

Județul: Ilfov  
 Unitatea administrativ-teritorială: Oras Buftea  
 Instiția publică: SCOALA BS  
 Formular 11/06

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

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Denumire indicatori	Cod Indicator	Buget 2023										Estimari						
		Prevederi anuale		Prevederi trimestriale						2024	2025	2026						
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8				9					
1=3+4+5+6	2	3	4	5	6	7	8	9										
A	B																	
TOTAL CHELTUIELI SECȚIUNEA DE FUNCȚIONARE (cod 01+79+83+84)	00	5,517,271	0	1,401,550	1,478,062	1,429,470	1,208,189	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	5,517,271	0	1,401,550	1,478,062	1,429,470	1,208,189	0	0	0	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	5,236,492	0	1,401,550	1,478,062	1,429,470	927,410	0	0	0	0	0	0	0	0	0	0	0
Chețuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	5,043,782	0	1,364,550	1,371,881	1,398,470	908,881	0	0	0	0	0	0	0	0	0	0	0
Salarii de baza	10.01.01	4,244,162	0	1,080,000	1,099,381	1,170,000	894,781	0	0	0	0	0	0	0	0	0	0	0
Sporuri pentru conditii de munca	10.01.05	13,000	0	4,000	4,000	2,000	3,000	0	0	0	0	0	0	0	0	0	0	0
Alte sporuri	10.01.06	214,000	0	87,000	87,000	37,000	3,000	0	0	0	0	0	0	0	0	0	0	0
Fond aferent platii cu ora	10.01.11	396,763	0	132,050	130,000	132,713	2,000	0	0	0	0	0	0	0	0	0	0	0
Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,000	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0
Indemnizatii de hrana	10.01.17	150,857	0	61,500	51,500	36,757	1,100	0	0	0	0	0	0	0	0	0	0	0
Alte drepturi salariale in bani	10.01.30	24,000	0	0	0	20,000	4,000	0	0	0	0	0	0	0	0	0	0	0
Chețuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	70,379	0	0	68,850	0	1,529	0	0	0	0	0	0	0	0	0	0	0
Vouchere de vacanta	10.02.06	70,379	0	0	68,850	0	1,529	0	0	0	0	0	0	0	0	0	0	0
Contributii (cod 10.03.01 la 10.03.06)	10.03	122,331	0	37,000	37,331	31,000	17,000	0	0	0	0	0	0	0	0	0	0	0
Contributia asiguratorie pentru munca	10.03.07	122,331	0	37,000	37,331	31,000	17,000	0	0	0	0	0	0	0	0	0	0	0



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		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				Trim IV
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	280,779	0	0	0	0	0	280,779	0	0
Burse	59.01.00	280,779	0	0	0	0	0	280,779	x	x

Conducatorul institutiei  
prof. Gaisteanu Dorel - Viorel



Conducatorul compartimentului  
financiar - contabil  
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